

INSTITUTO DE PATRIMONIO Y CULTURA DE CARTAGENA DE INDIAS  
EJECUCION PRESUPUESTAL A DICIEMBRE 31 DE 2019

Rubro	Nombre Rubro Presupuestal	Presupuesto Inicial	Adición	Reducción	Presupuesto Definitivo	Recaudos A DICIEMBRE 31 DE 2019	Saldo y Recaudar	% RECAUDO
1	INGRESOS TOTALES	14.147.326.710,00	13.522.852.051,42	293.457.814,60	27.376.720.947,42	27.022.192.038,96	354.528.908,46	98,70
01A-01	INGRESOS CORRIENTES DE LIBRE DESTINACION	1.122.621.461,00	75.074.383,46	293.457.814,00	904.238.030,46	808.002.034,00	96.235.996,46	89,36
01A-01-01	INGRESOS CORRIENTES TRIBUTARIOS	1.072.137.513,00	75.074.383,46	293.457.814,00	898.754.082,46	772.393.046,00	86.361.036,46	89,94
01A-01-01-01	IMPUESTOS DE DEUDA IGION URBANA 20%	1.077.137.513,00	75.074.383,46	293.457.814,00	855.754.082,46	772.393.046,00	86.361.036,46	89,94
01A-01-02	INGRESOS CORRIENTES NO TRIBUTARIOS	45.483.948,00	0	0	45.483.948,00	35.608.988,00	9.874.960,00	78,29
01A-01-02-01	Multas y Sanciones	45.483.948,00	0	0	45.483.948,00	35.608.988,00	9.874.960,00	78,29
01A-02	INGRESOS CORRIENTES DE DESTINACION ESPECIFICA	3.601.693.508,00	766.643.088,00	0,00	4.368.286.996,00	4.341.092.251,00	27.154.745,00	99,38
01A-02-01	INGRESOS CORRIENTES TRIBUTARIOS	2.600.000.000,00	409.153.000,00	0,00	3.009.153.000,00	3.009.153.000,00	0,00	100,00
01A-02-01-01	Estampilla Procutura Cartagena de Indias 2011	1.800.000.000,00	0	0	1.800.000.000,00	1.800.000.000,00	0,00	100,00
01A-02-01-02	Espectáculos Públicos Ley 1493 de 2011	800.000.000,00	409.153.000,00	0	1.209.153.000,00	1.209.153.000,00	0,00	100,00
01A-02-02	INGRESOS CORRIENTES NO TRIBUTARIOS	1.001.693.508,00	357.490.088,00	0,00	1.359.093.996,00	1.331.939.251,00	27.154.745,00	98,03
01A-02-02-01	Convenios y Ventas de Servicios -IPCC	251.693.908,00	0	0	251.693.908,00	224.449.163,00	27.154.745,00	-
01A-02-02-02	Ventas de Servicios Teatro Adolfo Mejía	750.000.000,00	357.490.088,00	0	1.107.490.088,00	1.107.490.088,00	0,00	100,00
01A-03	TRANSFERENCIAS	9.339.101.341,00	2.888.202.184,00	0,00	12.227.303.525,00	11.996.165.359,00	231.138.167,00	88,36
01A-03-01	INGRESOS CORRIENTES DE LIBRE DESTINACION	7.642.040.676,00	2.600.000.000,00	0	10.242.040.676,00	10.242.040.676,00	0,00	100,00
01A-03-01-01	INGRESOS CORRIENTES DE LIBRE DESTINACION	7.642.040.676,00	2.600.000.000,00	0	10.242.040.676,00	10.242.040.676,00	0,00	100,00
01A-03-02	SISTEMA GENERAL DE PARTICIPACION S.G.P CULTURA	1.697.060.665,00	288.202.184,00	0	1.985.262.849,00	1.754.124.682,00	231.138.167,00	88,36
01A-03-02-01	SISTEMA GENERAL DE PARTICIPACION S.G.P CULTURA	1.697.060.665,00	288.202.184,00	0	1.985.262.849,00	1.754.124.682,00	231.138.167,00	88,36
01A-04	RENTAS DE CAPITAL	84.000.000,00	9.792.932.395,96	0,00	9.876.932.395,96	9.876.932.395,96	0,00	100,00
01A-04-01	INGRESOS CORRIENTES DE LIBRE DESTINACION	84.000.000,00	1.160.109.429,62	0	1.244.109.429,62	1.244.109.429,62	0,00	100,00
01A-04-02	SISTEMA GENERAL DE PARTICIPACIONES	0	418.544.986,30	0	418.544.986,30	418.544.986,30	0,00	100,00
01A-04-03	Estampilla Procutura	0	4.928.048.826,72	0	4.928.048.826,72	4.928.048.826,72	0,00	100,00
01A-04-04	Ley de Espectáculos Públicos	0	1.975.281.492,57	0	1.975.281.492,57	1.975.281.492,57	0,00	100,00
01A-04-05	CREDITO INTERNO 2009	0	257.391.766,62	0	257.391.766,62	257.391.766,62	0,00	100,00
01A-04-06	EXCEDENTES FINANCIEROS (C/D INVERSION)	0	725.817.105,19	0	725.817.105,19	725.817.105,19	0,00	100,00
01A-04-08	EXCEDENTES FINANCIEROS VENTAS DE SERVICIOS T.A.M	0	327.788.786,94	0	327.788.786,94	327.788.786,94	0,00	100,00
01A-04-09	EXCEDENTES FINANCIEROS - CONVENIOS Y VENTAS DE SERVICIOS	0	0	0	0	0	0,00	100,00

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02B-02B-06-60-01-03-02-01	LEV DE EFECTUACIONES PUBLICAS	800,000,000.00	409,153,900.00	0	0	0	0	0	0	1,209,153,000.00	452,048,584.48	452,048,584.48	727,104,415.57	727,104,415.57	0
02B-02B-06-95	RESERVACIONES	0	1,975,281,492.57	0	0	0	0	0	0	1,975,281,492.57	1,975,281,492.57	1,975,281,492.57	0	0	0
02B-02B-06-95-02	LEV DE EFECTUACIONES PUBLICAS	0	1,975,281,492.57	0	0	0	0	0	0	1,975,281,492.57	1,975,281,492.57	1,975,281,492.57	0	0	0
02B-03B-06-60	PROGRAMAS DE INVERSION-CONVENIOS Y VENTAS DE SERVICIOS	750,000,000.00	685,228,876.94	0.00	0.00	555,000,000.00	619,563,268.00	1,370,605,608.94	1,229,629,573.60	2,590,235,187.84	1,229,629,573.60	1,229,629,573.60	441,096,035.34	441,096,035.34	13,325,620.00
02B-03B-06-60-01	VENTAS DE SERVICIOS TEATRO ADOLFO MEIA	750,000,000.00	685,228,876.94	0.00	0.00	555,000,000.00	619,563,268.00	1,370,605,608.94	1,229,629,573.60	2,590,235,187.84	1,229,629,573.60	1,229,629,573.60	441,096,035.34	441,096,035.34	13,325,620.00
02B-03B-06-60-01	VENTAS DE SERVICIOS TEATRO ADOLFO MEIA SUPERAVIT	0	357,490,088.00	0	0	0	442,884,588.00	664,805,502.00	572,176,747.90	572,176,747.90	572,176,747.90	572,176,747.90	92,628,754.40	92,628,754.40	0
02B-03B-06-95-01	VENTAS DE SERVICIOS TEATRO ADOLFO MEIA EXCEDENTES TADM	0	281,897,984.94	0	0	0	131,087,858.00	150,860,106.94	110,130,806.00	110,130,806.00	110,130,806.00	110,130,806.00	40,729,300.94	40,729,300.94	0
02B-03B-06-95-01	EXCEDENTES TADM	0	45,840,824.00	0	0	0	15,840,824.00	30,000,000.00	22,322,020.00	22,322,020.00	22,322,020.00	8,995,400.00	7,677,980.00	7,677,980.00	13,325,620.00
02B-03B-06-95-03	PATRONATO DE TENDAS Y MEMORIAS PRESTAS DE LA INDEPENDENCIA-CONVENIOS Y VENTAS	0	0	0	0	555,000,000.00	30,000,000.00	575,000,000.00	528,000,000.00	528,000,000.00	528,000,000.00	528,000,000.00	0	0	0
02B-03B-06-95-03	PROGRAMAS DE INVERSION	1,697,060,666.00	706,241,170.30	0.00	0.00	770,856,838.00	770,856,838.00	2,469,807,896.30	2,121,404,928.89	2,104,037,082.89	2,104,037,082.89	2,088,537,804.89	282,402,907.41	282,402,907.41	52,867,124.00
02B-03B-06-95-03	TRANSFERENCIAS SISTEMA GENERAL DE PARTICIPACION	1,697,060,666.00	706,241,170.30	0.00	0.00	770,856,838.00	770,856,838.00	2,469,807,896.30	2,121,404,928.89	2,104,037,082.89	2,104,037,082.89	2,088,537,804.89	282,402,907.41	282,402,907.41	52,867,124.00
02B-03B-06-60	PROGRAMAS DE INVERSION- USERTIVO Y MEMORIA	894,112,368.00	706,241,170.30	0.00	0.00	394,724,786.00	499,132,032.00	1,287,907,286.00	1,208,185,393.00	1,197,385,593.00	1,182,385,393.00	79,722,893.00	79,722,893.00	79,722,893.00	25,800,000.00
02B-03B-06-60-01-03-01-01	PATRONALES	169,806,421.00	288,202,184.00	0	0	280,728,786.00	0	414,531,207.00	351,031,207.00	391,031,197.00	391,031,197.00	23,500,000.00	23,500,000.00	23,500,000.00	0
02B-03B-06-60-01-03-01-02	INDEPENDENCIA DE CARTAGENA	169,806,421.00	288,202,184.00	0	0	0	29,000,000.00	517,008,605.00	507,124,039.00	496,324,099.00	496,324,039.00	9,884,566.00	9,884,566.00	9,884,566.00	10,800,000.00
02B-03B-06-60-01-03-01-03	PATRIMONIO MATERIAL	233,516,055.00	0	0	0	0	136,132,032.00	97,384,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	0	0	0
02B-03B-06-60-01-03-01-04	CONVENIOS Y OTROS CONTRATOS DIVERSOS	242,983,974.00	0	0	0	50,000,000.00	94,000,000.00	258,983,474.00	250,090,147.00	250,090,147.00	250,090,147.00	8,958,327.00	8,958,327.00	8,958,327.00	15,000,000.00
02B-03B-06-60-01-03-02-01	MATERIAL PARA EL ARTE Y LA CULTURA Y EL LEER PARA CRECER	169,806,421.00	0	0	0	280,728,786.00	0	414,531,207.00	351,031,207.00	391,031,197.00	391,031,197.00	23,500,000.00	23,500,000.00	23,500,000.00	0
02B-03B-06-60-01-03-02-02	FONTECUMENTOS ARTISTAS	248,435,286.00	0	0	0	0	248,435,286.00	0	0	0	0	0	0	0	0
02B-03B-06-60-01-03-02-03	CARTAGENA EXCELIARIOS PARA LAS ARTES	217,368,452.00	0	0	0	0	140,000,000.00	77,368,452.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	27,368,452.00	27,368,452.00	0
02B-03B-06-60-01-03-03-03	ECONOMIA CREATIVA Y CULTURAL	160,000,000.00	0	0	0	140,000,000.00	0	320,000,000.00	259,328,789.00	252,761,687.00	252,761,687.00	60,671,211.00	60,671,211.00	60,671,211.00	6,587,122.00
02B-03B-06-60-01-03-03-01	SISTEMA DISTRICTAL DE CULTURA	83,337,698.00	0	0	0	0	0	83,337,698.00	60,865,956.00	60,865,956.00	60,865,956.00	22,471,692.00	22,471,692.00	22,471,692.00	0
02B-03B-06-95	RESERVACIONES	0	21,982,632.92	0	0	0	0	21,982,632.92	0	0	0	0	0	0	0
02B-03B-06-95-01	PATRONALES SUPERAVIT SGP	0	21,982,632.92	0	0	0	0	21,982,632.92	0	0	0	0	0	0	0
02B-03B-06-95-01	RESERVACIONES	0	397,162,359.38	0	0	0	45,734,504.00	531,427,864.38	290,340,313.00	290,340,313.00	290,340,313.00	64,087,626.38	64,087,626.38	64,087,626.38	20,500,000.00
02B-03B-06-95-01	PATRONALES-EXCEDENTES SGP	0	5,144,538.86	0	0	0	9,144,538.86	0	0	0	0	0	9,144,538.86	9,144,538.86	0
02B-03B-06-95-02	INDEPENDENCIA EXCEDENTES SGP	0	87,868,559.00	0	0	0	87,868,559.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	27,868,559.00	27,868,559.00	27,868,559.00	0
02B-03B-06-95-03	PATRIMONIO MATERIAL EXCEDENTES SGP	0	45,734,504.00	0	0	0	45,734,504.00	0	0	0	0	0	0	0	0
02B-03B-06-95-04	CONTEXTO POPULACIONALES EXCEDENTES SGP	0	44,903,474.00	0	0	0	44,903,474.00	39,959,853.00	39,959,853.00	39,959,853.00	39,959,853.00	4,939,621.00	4,939,621.00	4,939,621.00	0
02B-03B-06-95-05	SEGI	0	6,733.00	0	0	0	6,733.00	0	0	0	0	0	0	0	0
02B-03B-06-95-07	PARA LAS ARTES EXCEDENTES SGP	0	13,034,298.52	0	0	0	13,034,298.52	0	0	0	0	0	0	0	0
02B-03B-06-95-08	DEL PATRIMONIO CULTURAL EXCEDENTES SGP	0	22,443,365.00	0	0	0	22,443,365.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	12,500,000.00	12,500,000.00	12,500,000.00	7,500,000.00
02B-03B-06-95-09	FINANCIEROS SGP	0	37,470,458.00	0	0	0	37,470,458.00	37,470,458.00	37,470,458.00	37,470,458.00	37,470,458.00	100,000.00	100,000.00	100,000.00	0
02B-03B-06-95-10	FINANCIEROS SGP	0	63,558,421.00	0	0	0	63,558,421.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	3,558,421.00	3,558,421.00	0
02B-03B-06-95-08	PATRIMONIO EXCEDENTES SGP	0	73,000,002.00	0	0	0	73,000,002.00	73,000,002.00	73,000,002.00	73,000,002.00	73,000,002.00	60,000,000.00	60,000,000.00	60,000,000.00	13,000,002.00
02B-03B-06-95-09	PROGRAMAS DE INVERSION	24,000,000.00	0	0	0	0	24,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0	0	0
02B-03B-06-60-01-03-01	MATERIAL PARA EL ARTE Y LA CULTURA Y EL PATRIMONIO MATERIAL	84,000,000.00	0	0	0	0	84,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0	0	0
02B-03B-06-60-01-03-01-01	MEMORIA	84,000,000.00	0	0	0	0	84,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0	0	0
02B-03B-06-95-01	CREDITO INTERNO 2009	0	99,593,111.69	0	0	0	56,000,000.00	43,593,111.69	0	0	0	0	43,593,111.69	43,593,111.69	0



028-075-06-95	REBIBLIOTECAS	0	357.298.654,93	0	56.000.000,00	0	218.798.654,93	125.228.972,42	144.958.684,47	144.958.684,47	34.678.281,70	380.678.281,70	30.184.711,23
028-075-06-95-01	PRESTIO DE MANTENIMIENTO ESCENARIOS PARA LAS ARTES	0	157.998.654,93	0	56.000.000,00	0	157.998.654,93	123.650.023,23	93.458.294,47	93.458.294,47	34.188.631,70	34.188.631,70	30.184.711,23
028-082-06-60	PROGRAMAS DE INVERSION RECURSOS PROPIOS	1.800.090.000,00	4.788.200.096,47	0,00	568.598.271,25	392.322.641,00	6.774.475.276,72	4.103.994.885,56	4.012.639.018,26	4.012.791.015,36	2.610.460.881,96	2.610.460.881,96	92.303.489,00
028-082-06-60-01	PROGRAMA PATRIMONIO IDENTIDAD Y MEMORIA	531.544.233,00	63.564.012,00	0,00	264.186.271,25	26.468.960,00	832.845.536,25	827.800.622,25	820.700.624,25	819.637.624,25	5.044.914,00	5.044.914,00	7.947.998,00
028-082-06-60-01-03-01	PATRIMONIO INMATERIAL- FIESTAS DE LA INDEPENDENCIA DE CHILE	211.124.012,00	42.279.849,00	0	0	1.056.960,00	257.946.875,00	250.100.000,00	250.000.000,00	250.000.000,00	2.246.875,00	2.246.875,00	100.000,00
028-082-06-60-01-03-01-02	PATRIMONIO MATERIAL	186.000.000,00	0	0	11.000.000,00	34.412.000,00	192.588.000,00	192.588.000,00	192.588.000,00	192.588.000,00	0	192.588.000,00	848.000,00
028-082-06-60-01-03-01-03	CARTAGENA INVESTIGA Y DIVULGA SU PATRIMONIO	124.420.221,00	21.804.169,00	0	0	11.000.000,00	194.724.390,00	131.926.351,00	124.926.353,00	124.926.353,00	2.798.039,00	2.798.039,00	6.999.998,00
028-082-06-60-01-03-01-04	FESTIVOS PATRIMONIALES	0	0	0	253.186.271,25	0	253.186.271,25	253.186.271,25	253.186.271,25	253.186.271,25	0	253.186.271,25	0
028-082-06-60-01-03-02	NATURAS PARA EL ARTE Y LA CULTURA Y EL BIEN PARA CREER	572.039.596,00	155.188.178,62	0,00	296.000.000,00	245.370.635,00	677.853.039,69	572.163.640,11	492.907.808,11	492.307.608,11	103.689.499,58	103.689.499,58	70.253.482,00
028-082-06-60-01-03-02-01	LEER PARA CREER	138.204.090,00	30.522.218,11	0	260.000.000,00	0	428.766.908,11	428.144.932,11	423.144.934,11	423.144.934,11	5.621.974,00	5.621.974,00	0
028-082-06-60-01-03-02-02	CREACION ARTISTICA FORMACION Y FORTALECIMIENTO A ARTISTAS	124.420.221,00	124.658.910,58	0	30.000.000,00	30.000.000,00	249.086.131,58	149.018.706,00	69.762.874,00	69.762.874,00	100.067.425,58	100.067.425,58	79.255.832,00
028-082-06-60-01-03-02-03	PROYECTO MANTENIMIENTO ESCENARIOS PARA LAS ARTES	315.370.635,00	0	0	0	315.370.635,00	0	0	0	0	0	0	0
028-082-06-60-01-03-04	SISTEMA DISTRICTAL DE CULTURA	690.420.221,00	0	0	0	0	690.420.221,00	180.461.583,68	180.461.583,68	180.461.583,68	509.958.637,32	509.958.637,32	0,00
028-082-06-60-01-03-04-01	SISTEMA DISTRICTAL DE CULTURA	150.420.221,00	0	0	0	0	150.420.221,00	150.000.000,00	150.000.000,00	150.000.000,00	420.221,00	420.221,00	0
028-082-06-60-01-03-04-02	TRANSFERENCIAS AL SECTOR CULTURA	360.000.000,00	0	0	0	0	360.000.000,00	0	0	0	360.000.000,00	360.000.000,00	0
028-082-06-60-01-03-04-03	SEGURIDAD SOCIAL DE LOS ARTISTAS	180.000.000,00	0	0	0	0	180.000.000,00	30.461.583,68	30.461.583,68	30.461.583,68	149.538.416,32	149.538.416,32	0
028-082-06-60-01-03-04-03-01	SEGURIDAD SOCIAL DE LOS ARTISTAS	180.000.000,00	0	0	0	0	180.000.000,00	30.461.583,68	30.461.583,68	30.461.583,68	149.538.416,32	149.538.416,32	0
028-082-06-60-01-03-04-03-02	SEGURIDAD SOCIAL DE LOS ARTISTAS	0	0	0	0	0	0	0	0	0	0	0	0
028-082-06-60-01-03-04-03-03	TRANSFERENCIAS AL SECTOR CULTURA	0	78.319.365,12	0	0	0	78.319.365,12	0	0	0	78.319.365,12	78.319.365,12	0
028-082-06-60-01-03-04-03-04	TRANSFERENCIAS AL SECTOR CULTURA SUPERAVIT ESTAMPILLA	0	156.638.730,25	0	0	0	156.638.730,25	0	0	0	156.638.730,25	156.638.730,25	0
028-082-06-60-01-03-04-04	SISTEMA DISTRICTAL DE CULTURA SUPERAVIT ESTAMPILLA PROCLTURA	0	110.621.655,15	0	0	20.463.026,00	90.157.629,15	69.674.784,00	69.674.784,00	69.674.784,00	20.463.026,00	20.463.026,00	0
028-082-06-60-01-03-04-05	REGIMEN DE LOS ARTISTAS-EXCEDENTES ESTAMPILLA PROCLTURA	0	3.992.873.026,79	0,00	0	0,00	4.007.285.084,79	2.295.584.215,32	2.296.584.215,32	2.296.584.215,32	1.711.750.819,47	1.711.750.819,47	5.000.000,00
028-082-06-60-01-03-04-05-01	REGIMEN DE LOS ARTISTAS-EXCEDENTES ESTAMPILLA PROCLTURA	0	2.178.094.215,32	0	0	0	2.178.094.215,32	2.157.254.215,32	2.157.254.215,32	2.157.254.215,32	20.840.000,00	20.840.000,00	0
028-082-06-60-01-03-04-05-02	CULTURA	0	1.692.539.877,95	0	0	0	1.692.539.877,95	0	0	0	1.692.539.877,95	1.692.539.877,95	0
028-082-06-60-01-03-04-05-05	ECONOMIA CREATIVA Y CULTURAL	0	1.120.221,00	0	0	0	1.120.221,00	0	0	0	1.120.221,00	1.120.221,00	0
028-082-06-60-01-03-04-06-07	PROYECTO MANTENIMIENTO ESCENARIOS PARA LAS ARTES	0	9.861.191,52	0	0	0	9.861.191,52	0	0	0	9.861.191,52	9.861.191,52	0
028-082-06-60-01-03-04-06-11	PROYECTO MANTENIMIENTO ESCENARIOS PARA LAS ARTES EXCEDENTES ESTAMPILLA	0	109.840.221,00	0	0	0	109.840.221,00	0	0	0	109.840.221,00	109.840.221,00	0
028-082-06-60-01-03-04-06-12	SISTEMA DISTRICTAL DE CULTURA EXCEDENTES ESTAMPILLA	0	370.635,00	0	0	0	370.635,00	0	0	0	370.635,00	370.635,00	0
028-082-06-60-01-03-04-06-13	FINANCIEROS ESTAMPILLA	0	61.046.673,00	0	0	0	61.046.673,00	0	0	0	61.046.673,00	61.046.673,00	0
028-082-06-60-01-03-04-06-14	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-15	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-16	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-17	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-18	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-19	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-20	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-21	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-22	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-23	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-24	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-25	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-26	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-27	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-28	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-29	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-30	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-31	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-32	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-33	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-34	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-35	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-36	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-37	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-38	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-39	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-40	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490.000,00	17.490.000,00	17.490.000,00	15.720.000,00	15.720.000,00	0
028-082-06-60-01-03-04-06-41	PROGRAMAS DE INVERSION	45.483.948,00	33.210.000,00	0	0	45.483.948,00	33.210.000,00	17.490					